

**TOWN OF NORTH HARMONY  
TOWN BOARD BUDGET 2024 WORK SESSION  
MONDAY, 10/26/2023, 6:30 PM**

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<b>ROBERT YATES, SUPERVISOR</b>	<b>PRESENT</b>
<b>RICHARD SENA, COUNCIL</b>	<b>PRESENT</b>
<b>LOUISE ORTMAN, COUNCIL</b>	<b>PRESENT</b>
<b>STEVE SENSKE, COUNCIL</b>	<b>PRESENT</b>
<b>MIKE PFEIL, COUNCIL</b>	<b>PRESENT</b>

**OTHERS PRESENT:**        **Robin Miller, Bookkeeper; Stephanie Gibbs, Deputy Town Clerk; Benny Karlson, Highway Superintendent**

**Mr. Yates brought the meeting to order with the pledge at 6:30 PM.**

**General Fund Appropriations:**

- Central Communications System A1650.2 – Suggested cutting this from \$8,500 to \$7,500 based on current expenditures.
- Unallocated Insurance A1910.4 – it was noted that there was an 11 percent increase.
- Zoning/Code Enforcement A8010 – It was noted that the Code Enforcement Officer currently makes about \$22/hr. based on request and hours worked. It was suggested to increase the hourly rate to \$25/hr. and double the hours. It was suggested to increase A8010.1 from \$17,510 to \$20,000 and decrease A1810.2 from \$32,000 to \$20,000. It was noted that the town needs to hire help for Code Enforcement to enforce the codes the town has in place and perform required inspections.
- Planning A8020 – Decreased 8020.4.1 and 8020.4.2 from \$4,500 to \$4,200 based on current expenditures.
- Cemetery A8810 – Suggested decreasing 8810.4.2 Wild Rose from \$4,300 to \$2,000 and 8810.4.4 Bly Hill from \$700 to \$300 based on current expenditures.
- Hospital / Medical Insurance A9060.8 – it was noted that there was an increase from \$86,000 in 2023 to \$94,850 in 2024 due to a 14 percent increase in medical insurance.

- **MOTION #151 OF 2021**

MR. SENSKE MOTIONED TO HOLD A PUBLIC HEARING ON THE 2024 PRELIMINARY BUDGET FOR THE TOWN OF NORTH HARMONY ON THURSDAY, 11/9/2023 AT 6:00 PM AT THE TOWN BUILDING, 5350 STOW ROAD, ASHVILLE. MRS. ORTMAN SECONDED. YES (5) SENA, ORTMAN, SENSKE, PFEIL, YATES. NO (0). THE MOTION WAS CARRIED.

- **MOTION #152 OF 2021**

ON A MOTION MADE BY MR. SENA, SECONDED BY MR. SENSKE AND NONE BEING OPPOSED THE MEETING WAS ADJOURNED AT 8:34PM.

*Stephanie Gibbs  
Deputy Town Clerk*