TOWN OF NORTH HARMONY
OFFICE OF THE TOWN CLERK

BOX 167
STOW, NY 14785

(716)789-3445
FAX: (716-789-9308

ADOPTED

TOWN BUDGET FOR 2017

Town of North Harmony
County of Chautauqua

Villages Within or Partly Within Town

Village of _____
Village of _____

Certification of Town Clerk

I, Nancy M. Thomas, Town Clerk, certify that the following is a true and correct copy of the 2017 Budget of the Town of North Harmony as adopted by the Town Board on the 9th day of November , 2016.

Signed Nancy M. Thomas

Dated 11/9/2016

Created-11/8/2016 Total Val. 269,114,998.00 11/8/16

BUDGET 2017 TOWN OF NORTH HARMONY

SUMMARY OF BUDGET 2017

Cod	Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Capital Fund Balance	Less Unexpende Balance	Amount to be Raised by Tax
A	GENERAL	755,697.00	436,290.00	0.00	142,907.00	**176,500.00**
B	GENERAL OUTSIDE VILLAGE					
DA	HIGHWAY - TOWNWIDE	1,359,693.00	549,285.00	0.00	251,182.00	**559,226.00**
H	CAPITAL FUND GF	100,000.00	0.00	100,000.00	0.00	**0.00**
H	CAPITAL FUND HF	0.00	0.00	0.00	0.00	**0.00**
	TOTALS:	**2,215,390.00**	**985,575.00**	**100,000.00**	**394,089.00**	**735,726.00**
S	SPECIAL DISTRICTS:					
	ASHVILLE LIGHT DISTRICT	8,500.00	0.00		0.00	8,500.00
	SUNRISE WATER DISTRICT	9,384.00	0.00		0.00	9,384.00
	BOCES WATER DISTRICT	7,120.00	0.00		0.00	7,120.00
	BOCES SEWER ROAD PUSH	13,580.00	0.00		0.00	13,580.00
	SPECIAL DISTRICT TOTAL	**38,584.00**	**0.00**		**0.00**	**38,584.00**
	TOTAL TAX LEVY 2017 :					**774,310.00**
	ASHVILLE FIRE DISTRICT					**281,306.00**
	TOTAL TAX LEVY INCLUDING SPECIAL DISTRICT / FIRE DISTRICT					**1,055,616.00**
HA	GENERAL RESERVE FUND Building Fund (2015) 50,000. (2016) 0.00 (2017) 50,000. 100,000	50,000.00	0.00	0.00	50,000.00	0.00
HD	HIGHWAY RESERVE FUND Purchase of Equipement (2016) 0.00 (2017) 10,000. 10,000	10,000.00	0.00	0.00	10,000.00	0.00

Town of North Harmony
BUDGET
2017

	2013	2014	2015	2016	2017 Preliminary
					11/8/16
General Fund Appropriations					
Total GENERAL GOVT SUPPORT	252,385.00	253,990.00	257,622.00	421,670.00	361,076.00
Total PUBLIC SAFETY	16,100.00	15,700.00	13,100.00	13,100.00	13,100.00
Total HEALTH	450.00	450.00	450.00	500.00	500.00
Total TRANSPORTATION	124,300.00	108,300.00	99,300.00	100,600.00	85,600.00
Total Econom. Assist & Opportunity	6,750.00	6,750.00	6,750.00	6,750.00	6,750.00
Total CULTURE & RECREATION	41,500.00	41,500.00	46,000.00	66,150.00	48,150.00
Total HOME & COMMUNITY SERVICE	133,000.00	135,500.00	127,800.00	124,800.00	124,300.00
Total Employee Benefits	122,258.00	114,356.00	120,508.00	113,404.00	116,221.00
Total	696,743.00	676,546.00	671,530.00	846,974.00	755,697.00
HIGHWAY FUND Appropriations					
Transportation	966,265.00	1,017,867.00	1,003,678.00	1,123,678.00	1,129,450.00
Employee Benefits	188,959.00	216,325.00	234,576.00	220,932.00	230,243.00
Total	1,155,224.00	1,234,192.00	1,238,254.00	1,344,610.00	1,359,693.00
CAPITAL FUND Appropriations					
GF Building Fund	0.00	0.00	0.00	50,000.00	100,000.00
HF Equipment Fund	0.00	0.00	0.00	0.00	10,000.00
Total					110,000.00

Town of North Harmony
BUDGET
2017

	Adopted 2016	Tentative Budget 2017	Preliminary 2017	Adopted
	11/4/15		9/27/2016	11/8/16
A1001 - TAX WARRANT	176,500.00		176,500.00	176,500.00
A1090 INTEREST /TAX Penalties	6,000.00		6,000.00	6,000.00
A1120 SALES TAX	177,000.00		170,000.00	170,000.00
A1170 FRANCHISE FEES	18,000.00		18,000.00	18,000.00
A1255 TOWN CLERK FEES	1,500.00		1,000.00	1,000.00
A2110 ZONING FEES	2,000.00		2,000.00	2,000.00
A2192 Charge/Cemetery Service	5,000.00		5,000.00	5,000.00
A2401 INTEREST PAYMENT	0.00		0.00	0.00
A2410 Rental of Real Property	1,440.00		1,440.00	1,440.00
A2450 - Commissions - Gas/Oil Royalties	200.00		0.00	0.00
A2540 - Permits / Other	0.00		0.00	0.00
A2544 Dog Licenses/Dog Tax	2,000.00		2,300.00	2,300.00
A2610 Justice court Fund	111,300.00	110,000.00	150,750.00	150,750.00
A2660 Sale of Real Property(Mitchell Prpty)	90,000.00		0.00	0.00
A2770 Misc. Grant Local Court Imprvmts	30,000.00	25,000.00	30,000.00	30,000.00
A3001 NYS Per Capita Aid	11,800.00		11,800.00	11,800.00
A3005 Mortgage Tax	40,000.00		38,000.00	38,000.00
A3040 Real Property Services	0.00		0.00	0.00
A3089 STATE AID - Specify	0.00		0.00	0.00
Total	672,740.00		612,790.00	612,790.00
UNEXPENDED BALANCE	124,234.00		142,907.00	142,907.00
General Fund Capital Reserve	50,000.00		0.00	0.00
TOTAL GF REVENUES	**846,974.00**		**755,697.00**	**755,697.00**

GENERAL FUND CAPITAL RESERVE BUILDING (50,000) 2015	0.00		50,000.00	50,000.00

Town of North Harmony
BUDGET
2017

	Adopted 2016	Tentative Budget 2017	Preliminary 2017	Adopted
HIGHWAY FUND				
REVENUES				
DA1001 Real Property Taxes	559,914.00		559,226.00	559,226.00
DA1120 County Sales tAx	410,000.00		410,000.00	410,000.00
DA2401 interest/ Income	0.00		0.00	0.00
DA2650 scrap metal	11,000.00		0.00	0.00
DA2665 Sale of Equipment	10,000.00		0.00	0.00
DA2706 Grants from Local Govt	0.00		0.00	0.00
DA3501 - CHIPS	155,514.00	139,285.00	139,285.00	139,285.00
Chips Carryover	0.00	63,000.00	0.00	0.00
DA3960 St Aid Emerg Code Enforcemnt	0.00		0.00	0.00
TOTAL	1,146,428.00		1,108,511.00	1,108,511.00
UNEXPENDED BALANCE	198,182.00		251,182.00	251,182.00
Capital Reserve REVENUE	0.00		0.00	0.00
TOTAL HF REVENUES	**1,344,610.00**		**1,359,693.00**	**1,359,693.00**

HIGHWAY FUND CAPITAL RESERVE EQUIPMENT	0.00	0.00	10,000.00	10,000.00

(2016) 0.00

Town of North Harmony
BUDGET
2017

11/8/2016

General Fund Appropriations	Adopted 2016	Tentative Budget 2017 9/2/16	Preliminary 2017 9/27/16	Adopted 11/8/16
General Government Support				
1010.1 Personal Service	9,200.00	9,200.00	9,200.00	9,200.00
1010.4 Contractual	300.00	300.00	300.00	300.00
Total 1110 - Town Board	**9,500.00**	9,500.00	9,500.00	**9,500.00**
1110.1 Justice	11,500.00	11,730.00	11,500.00	11,500.00
1110 .1.1 Court Clerk	33,300.00	33,966.00	33,300.00	33,300.00
1110.1.2 Deputy Court Clerk	12,500.00	13,520.00	13,520.00	13,520.00
1110.1.3 Deputy Court Clerk	2,000.00	2,000.00	2,000.00	2,000.00
1110.1.4 Additional Staff	2,000.00	3,696.00	3,696.00	3,696.00
1110.2 Equipment	1,500.00	1,000.00	1,000.00	1,000.00
1110.4 Contractual	5,500.00	7,640.00	8,390.00	8,390.00
Total 1110 - Justice	**68,300.00**	73,552.00	73,406.00	**73,406.00**
1220.1 Supervisor	8,300.00	8,300.00	8,300.00	8,300.00
1220 .1.2 Bookkeeper	27,360.00	27,360.00	27,360.00	27,360.00
1220.2 Equipment	1,000.00	1,000.00	1,000.00	1,000.00
1220.4 Contractual	2,000.00	2,000.00	2,000.00	2,000.00
Total 1220 - Supervisor	**38,660.00**	38,660.00	38,660.00	**38,660.00**
1355.1 Personal Service	0.00	0.00	0.00	0.00
1355.2 · Equipment / Tax Bill Charges	2,400.00	2,400.00	2,400.00	2,400.00
1355.4 · Contractual	26,250.00	26,250.00	26,250.00	26,250.00
Total 1355 - Assessor	**28,650.00**	28,650.00	28,650.00	**28,650.00**
1410.1 Town Clerk	32,910.00	33,570.00	32,910.00	32,910.00
1410.1.1 Deputy Town Clerk	7,200.00	8,000.00	8,000.00	8,000.00
1410.2 Equipment	1,500.00	2,000.00	2,000.00	2,000.00
1410.4 Contractual	2,750.00	2,750.00	2,750.00	2,750.00
Total 1410 - Town Clerk	**44,360.00**	46,320.00	45,660.00	**45,660.00**
1420.1 · Personal Service	6,000.00	6,000.00	6,000.00	6,000.00
1420.2 · Equipment	3,000.00	3,000.00	3,000.00	3,000.00
1420.4 · Contractual	14,500.00	14,500.00	14,500.00	14,500.00
Total 1420 - Attorney	**23,500.00**	23,500.00	23,500.00	**23,500.00**

Town of North Harmony
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2017

	Adopted 2016	Tentative Budget 2017	Preliminary 2017	Adopted
1450.1 Personal Service	0.00	0.00	0.00	0.00
1450.4 Contractual	500.00	500.00	500.00	500.00
Total 1450 - Elections	**500.00**	500.00	500.00	**500.00**
1620.2 Equipment	2,000.00	3,000.00	3,000.00	3,000.00
1620.4 Contractual	20,000.00	20,000.00	20,000.00	20,000.00
1620.4.1 Contractual **	150,000.00	80,000.00	80,000.00	80,000.00
Total 1620 - Community Building	**172,000.00**	103,000.00	103,000.00	**103,000.00**
1650.2 Equipment	5,000.00	5,000.00	5,000.00	5,000.00
Total 1650 -CentrlCommunctnSyst	**5,000.00**	5,000.00	5,000.00	**5,000.00**
SPECIAL ITEMS				
1910.4 Contractual	25,000.00	25,000.00	25,000.00	25,000.00
Total 1910 - Unallocated Insurance	**25,000.00**	25,000.00	25,000.00	**25,000.00**
1920.2 - Municipal Dues	1,200.00	3,200.00	3,200.00	3,200.00
1989.4 Other GenGov't Support	5,000.00	5,000.00	5,000.00	5,000.00
Total other Govt Support	**6,200.00**	8,200.00	8,200.00	**8,200.00**
******Total GENERAL GOVT SUPPORT	**421,670.00**	**361,882.00**	**361,076.00**	**361,076.00**

Add court room /board meeting/conf.rooms/unisex bathroom handicap accessible

Town of North Harmony
BUDGET
2017

	Adopted 2016	Tentative Budget 2017	Preliminary 2017	Adopted
General Fund Appropriations				
3120.1 Personal Services	0.00	0.00	0.00	0.00
3120.2 Equipment	0.00	0.00	0.00	0.00
3120.4 Contractual	6,500.00	6,500.00	6,500.00	6,500.00
Total 3120 - Police	**6,500.00**	6,500.00	6,500.00	**6,500.00**
3310.2 Miscellaneous	500.00	500.00	500.00	500.00
3310.4 Street Light / Stedman	500.00	500.00	500.00	500.00
Total 3310 - Traffic Control	**1,000.00**	1,000.00	1,000.00	**1,000.00**
3510.1 Personal Service	2,400.00	2,400.00	2,400.00	2,400.00
3510.2 Dog Enumeration	700.00	700.00	700.00	700.00
3510.4 Contractual	2,000.00	2,000.00	2,000.00	2,000.00
Total 3510 - Dog/Animal Control	**5,100.00**	5,100.00	5,100.00	**5,100.00**
3610.4 Examining Board				
Total 3610 Examining Board	**500.00**	500.00	500.00	500.00
******Total PUBLIC SAFETY	**13,100.00**	**13,100.00**	**13,100.00**	**13,100.00**
4020.1 - Registrar	**500.00**	500.00	500.00	500.00
******Total HEALTH	**500.00**	**500.00**	**500.00**	**500.00**
5010.1 Personal Service	51,500.00	51,500.00	51,500.00	51,500.00
5010.4 Contractual	1,500.00	1,500.00	1,500.00	1,500.00
Total 5010 Highway Superintendent	**53,000.00**	53,000.00	53,000.00	**53,000.00**
5132.2 Equipment	1,000.00	1,000.00	1,000.00	1,000.00
5132.4 Contractual	40,000.00	25,000.00	25,000.00	25,000.00
TOTAL HIGHWAY GARAGE	**41,000.00**	26,000.00	26,000.00	**26,000.00**
A5182.4 Light District #2	6,600.00	6,600.00	6,600.00	6,600.00
Total 5182 - Street Lighting Districts	**6,600.00**	6,600.00	6,600.00	**6,600.00**
******Total TRANSPORTATION	**100,600.00**	**85,600.00**	**85,600.00**	**85,600.00**

Town of North Harmony
BUDGET
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	Adopted 2016	Tentative Budget 2017	Preliminary 2017	Adopted
General Fund Appropriations				
6410.4 - NEWSLETTER	4,000.00	4,000.00	4,000.00	4,000.00
6510.4 - VETERANS	1,000.00	1,000.00	1,000.00	1,000.00
6772.4 - Program for Aging	500.00	500.00	500.00	500.00
6989.4 - Access Ch5	1,250.00	1,250.00	1,250.00	1,250.00
******Total Econom. Assist & Opportunity	**6,750.00**	**6,750.00**	**6,750.00**	**6,750.00**
7110.2 Equipment	3,000.00	3,000.00	3,000.00	3,000.00
7110.4 Contractual	43,000.00	25,000.00	25,000.00	25,000.00
8989.2Mitchell Prpty Fuel Oil	1,000.00	1,000.00	1,000.00	1,000.00
8989.4 Mitchell Prpy Elect	1,000.00	1,000.00	1,000.00	1,000.00
Total - 7110 - Parks	**48,000.00**	**30,000.00**	**30,000.00**	**30,000.00**
7270.4 - Band Concerts	0.00	0.00	0.00	0.00
7310.1 Personal Service	0.00	0.00	0.00	0.00
7310.4 Contractual	0.00	0.00	0.00	0.00
Total 7310 - Recreation	0.00	0.00	0.00	0.00
7410.4 - Library	**16,000.00**	17,000.00	16,000.00	**16,000.00**
7510.4 Personal Service	800.00	800.00	800.00	800.00
7510.4.1Contractual	700.00	700.00	700.00	700.00
Total 7510 - Historian	**1,500.00**	1,500.00	1,500.00	**1,500.00**
7520.4 - Historical Property	0.00	0.00	0.00	0.00
7550.4 Town Days (Ashville)	150.00	0.00	650.00	650.00
7550.4.4 Celebrations (TownHarm-)	500.00	650.00	0.00	0.00
Total 7550 - CELEBRATIONS	**650.00**	650.00	650.00	**650.00**
******Total CULTURE & RECREATION	**66,150.00**	**49,150.00**	**48,150.00**	**48,150.00**

Town of North Harmony
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2017

	Adopted 2016	Tentative Budget 2017	Preliminary 2017	Adopted
General Fund Appropriations				
8010.1 Pers Serv	14,500.00	15,000.00	14,500.00	14,500.00
8010.1.1 PersonalService	0.00	0.00	0.00	0.00
8010.2 Equipment	300.00	300.00	300.00	300.00
8010.4 Contractual	3,500.00	3,000.00	3,000.00	3,000.00
Total 8010 - Zoning / Code Enforcement	18,300.00	18,300.00	17,800.00	17,800.00
8020.1 Planning Board	8,500.00	8,500.00	8,500.00	8,500.00
8020.1.2 Planning Board Clerk	500.00	500.00	500.00	500.00
8020.4 Contractual	1,000.00	1,000.00	1,000.00	1,000.00
Total 8020- Planning	10,000.00	10,000.00	10,000.00	10,000.00
8040.4 Salvation Army	0.00	0.00	0.00	0.00
8160.4 Refuse & Garbage	70,000.00	70,000.00	70,000.00	70,000.00
8510.4 Chautauqua Lake Assoc	6,000.00	6,000.00	6,000.00	6,000.00
8560.4 Shade Trees	1,000.00	1,000.00	1,000.00	1,000.00
Total 8040/8160/8510/8560	77,000.00	77,000.00	77,000.00	77,000.00
8740.4 - Storm Water consultant	1,000.00	1,000.00	1,000.00	1,000.00
8740.4.1 Consultant Mileage	0.00	0.00	0.00	0.00
Total 8740 - Storm Water Mgmt	1,000.00	1,000.00	1,000.00	1,000.00
8810.4.2 Wild Rose / Morley Rd.	3,000.00	3,000.00	3,000.00	3,000.00
8810.4.2.2 North Harmony	5,000.00	5,000.00	5,000.00	5,000.00
8810.4.3 Maple Grove	10,000.00	10,000.00	10,000.00	10,000.00
8810.4.4 Bly Hill	500.00	500.00	500.00	500.00
Total 8810 Cemetery	18,500.00	18,500.00	18,500.00	18,500.00
******Total HOME & COMMUNITY SERVICE	124,800.00	124,800.00	124,300.00	124,300.00
General Fund Appropriations				
A9010.8 - NYS Retirement	26,404.00	28,171.00	28,171.00	28,171.00
A9030.8 - Social Security	17,000.00	17,550.00	17,550.00	17,550.00
A9060.8 - Hospital/Medical Insurance	70,000.00	70,500.00	70,500.00	70,500.00
A1940.2 - Purchase of Land/ROW	0.00	0.00	0.00	0.00
******Total Employee Benefits	113,404.00	116,221.00	116,221.00	116,221.00

Town of North Harmony
BUDGET
2017

	Adopted 2016	Tentative Budget 2017	Preliminary 2017	Adopted
Highway Fund Appropriations				
DR5110.1 Personal Service	141,250.00	141,250.00	141,250.00	141,250.00
DR5110.4 Contractual	220,000.00	220,000.00	220,000.00	220,000.00
Total - Highway General Repairs	**361,250.00**	**361,250.00**	**361,250.00**	**361,250.00**
DA5112.4 Contractual	155,513.00	139,285.11	139,285.00	139,285.00
2016 to 2017 rollover	0.00	63,000.00	0.00	0.00
Total Capital OUTLAY CHIPS	**155,513.00**	**202,285.00**	**139,285.00**	**139,285.00**
DB5120.1 Personal	1,865.00	1,865.00	1,865.00	1,865.00
DB5120.4 Contractual	25,000.00	25,000.00	25,000.00	25,000.00
Total - Bridges	**26,865.00**	**26,865.00**	**26,865.00**	**26,865.00**
DM5130 .1 Highway Machinery Per	0.00	0.00	0.00	0.00
DM5130.1.1 Computer Tech	5,050.00	5,050.00	5,050.00	5,050.00
DM5130.2 Equipment	225,000.00	220,000.00	232,000.00	232,000.00
DM5130.4 Contractual	65,000.00	70,000.00	70,000.00	70,000.00
Total DM5130 Highway Machinery	**295,050.00**	**295,050.00**	**307,050.00**	**307,050.00**
DS5140.4	5,000.00	5,000.00	5,000.00	5,000.00
Total DS5140 - Snow & Misc BRUSH	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
DS5142.1 Personal Service	170,000.00	170,000.00	170,000.00	170,000.00
DS5142.4 Contractual	110,000.00	120,000.00	120,000.00	120,000.00
Total DS5142 - Snow Removal	**280,000.00**	**290,000.00**	**290,000.00**	**290,000.00**
Total TRANSPORTATION	**1,123,678.00**	**1,180,450.00**	**1,129,450.00**	**1,129,450.00**
HIGHWAY FUND - EMPLOYEE BENEFITS				
DA9010.8 Retirement	32,272.00	34,430.00	34,430.00	34,430.00
DA9030.8 Social Security	27,000.00	27,000.00	27,000.00	27,000.00
DA9055.8 (NYSD)	450.00	450.00	450.00	450.00
DA9060.8 Medical Insurance	90,171.00	? 92000.	92,000.00	92,000.00
DA9040.8 Workmens Comp-3/1/16	71,039.00	76,363.00	76,363.00	76,363.00
Total EMPLOYEE BENEFITS	**220,932.00**	**230,243.00**	**230,243.00**	**230,243.00**

Town of North Harmony
BUDGET
2017

SPECIAL DISTRICT - APPROPRIATIONS

	Adopted 2016	Tentative Budget 2017	Preliminary 2017	Adopted
BOCES/SUNRISE COVE BAN - Other				
S2W8389.4 Boces ATTY	220.00	220.00	220.00	220.00
S2W8389.4 SunrsCove ATTY	260.00	260.00	260.00	260.00
S2W9730.6 Principal BOCES BAN	5,990.00	5,900.00	5,900.00	5,900.00
S2W9730.6 PrincipalSUNRISE Cove	9,000.00	7,900.00	7,900.00	7,900.00
S2W9730.7 Interest BOCES	1,117.40	1,000.26	1,000.26	1,000.26
S2W9730.7 Interest SUNRISE COVE	1,365.60	1,224.00	1,224.00	1,224.00
BOCES/SUNRISE COVE BAN - Other	0.00	0.00	0.00	0.00
Total BOCES/SUNRISE COVE BAN	**17,953.00**	**16,504.26**	**16,504.26**	**16,504.26**

2021

BOCES - SEWER ROAD PUSH	Balance Forward 2016			
S1S9730.6 Principal Boces Road Push	9,900.00	10,000.00	10,000.00	10,000.00
S1S9730.7Interest Boces Road Push	3,300.00	3,100.00	3,100.00	3,100.00
S1S8389.4 Attorney Boces Road Push	480.00	480.00	480.00	480.00
Total Boces SEWER ROAD PUSH	**13,680.00**	**13,580.00**	**13,580.00**	**13,580.00**

ASHVILLE LIGHTING DISTRICT				
SL5182.4 Street lighting Dist #1	8,500.00	8,500.00	8,500.00	8,500.00
Total Ashville Street Lighting Dist #1	**8,500.00**	**8,500.00**	**8,500.00**	**8,500.00**

Town of North Harmony
BUDGET
2017

CAPITAL RESERVE FUND APPROPRIATIONS

	Adopted 2016	Tentative Budget 2017	Preliminary 2017	Adopted
Building				
A1620.4.2	0.00	0.00	100,000.00	100,000.00
TOTAL	**0.00**	**0.00**	**100,000.00**	**100,000.00**

Town of North Harmony
BUDGET
2017

SPECIAL DISTRICT - REVENUES

		Adopted 2016	Tentative Budget 2017	Preliminary 2017	Adopted
ASHVILLE LIGHTING DISTRICT					
Balance Forward YR END 2016	*??*				
	Principal	8,500.00	8,500.00	8,500.00	8,500.00
BAN RENEWAL 5/12/2017					
BOCES WATER DISTRICT					
$28,295.18					
	Principal	5,990.00	5,900.00	5,900.00	5,900.00
	Interest	1,117.40	1,000.26	1,000.26	1,000.26
	Attorney	220.00	220.00	220.00	220.00
SUNRISE COVE WATER DISTRICT					
$35,353.00					
	Principal	9,000.00	7,900.00	7,900.00	7,900.00
		1,365.60	1,224.00	12,224.00	12,224.00
		260.00	260.00	260.00	260.00
BOCES ROAD PUSH					
Renewal 11/22/2017	Principal	931.00 + 9900.00	9,500.00	10,000.00	10,000.00
	Interest	3,300.00	3,100.00	3,100.00	3,100.00
	Attorney	480.00	480.00	480.00	480.00

Town of North Harmony
BUDGET
2017

	Adopted 2016	Tentative Budget 2017	Preliminary 2017	Adopted
Schedule of Salaries of Elected Town Officers				
(Article 8 of The Town Law)				
Officer				
Councilman (4 @ 2300.00)	**9,200.00**		9,200.00	9,200.00
Justice #1	**11,500.00**		11,500.00	11,500.00
Justice #2	**0.00**		0.00	0.00
Supervisor	**8,300.00**		8,300.00	8,300.00
Town Clerk	**32,910.00**		32,910.00	32,910.00
Highway Superintendent	**51,500.00**		51,500.00	51,500.00
* Attorney	**6,000.00**		6,000.00	6,000.00
* Zoning - Code Enforement	**14,500.00**		14,500.00	14,500.00
* Court Clerk			33,966.00	33,966.00
* Bookkeeper			27,360.00	27,360.00

* Not Elected

NORTH HARMONY - SPECIAL DISTRICT TAX 2017

	AMOUNT TO RAISE
FD013 - Ashville Fire District #2 - Jt.*	$ 281,306.00
FP023 - ~~Fire Protection #1~~	$ .00
LD026 - Ashville Light District #1	$ 8,500.00
US001 - SCLSD - Unpaids - Listing	$ .00
WD041 – ~~Loomis Bay Water~~	$ .00
WD056 – SunCove Water	$ 9,384.00
WD057 – Boces Water	$ 7,120.00
SD041 – Boces Sewer Road Push (367.00-1-26)	$ 13,580.00

** ALL $ amounts to be raised must be filled in, use zero if applicable

*Be sure this is the total budget including Busti's portion

PLEASE NOTE: ALL LISTINGS OF UNPAID WATER AND/OR SEWER RELEVIES MUST BE IN THE FORM OF AN EXCEL SPREADSHEET AND EMAILED TO thomsonp@co.chautauqua.ny.us.

Sally P Carlson
Supervisor